MISSISSIPPI POST-SECONDARY EDUCATION
FINANCIAL ASSISTANCE BOARD

IHL Executive Offices, Room 432
3825 Ridgewood Road, Jackson, MS 39211

September 25, 2017 at 10:00 a.m.

Agenda

CALL TO ORDER

MINUTES

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REGULAR AGENDA ITEMS

1. Approve Legislative Requests for 2018 Legislative Session........................................6

2. Approve Updates to APA Part 615 – Higher Education Legislative Plan for Needy Students (HELP) Rules and Regulations, Chapter 1, Rule 1.1, Section II.A.2.c) ..........8

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ADDITIONAL AGENDA ITEMS IF NECESSARY

OTHER BUSINESS/ANNOUNCEMENTS

EXECUTIVE SESSION IF DETERMINED NECESSARY

ADJOURNMENT
BE IT REMEMBERED, that the Mississippi Postsecondary Education Financial Assistance Board held its regular quarterly meeting on Monday, June 19, 2017 at 10:00 a.m. Members of the media and public were invited to attend the meeting in Room 432 of the Education and Research Center, 3825 Ridgewood Road, Jackson, Mississippi, 39211.

The following members participated:
- Lee Bush, MCCB appointee
- Jim Gibson, MCCB Institutional appointee
- Cynthia Melvin, MAICU appointee
- Sharon Ross, Governor’s appointee
- C.D. Smith, IHL Board appointee and Chairman
- Jim Turcotte, Governor’s appointee

The following members participated via teleconference:
- Ben Burnett, MAICU appointee
- Mack Grubbs, Lt. Governor’s appointee
- Al Rankins, IHL Institutional appointee

Also in attendance were:
- Kim Gallaspy, IHL Director of Legislative Services
- Stephanie Ganucheau, Special Assistant Attorney General, Office of the Attorney General, Universities and Colleges Division
- Senator Josh Harkins, Chairman, Senate Universities and Colleges Committee and Advisory Board Member
- Meg Harris, Assistant Director of Student Financial Aid
- Jennifer Rogers, Director of Student Financial Aid and Postsecondary Director
- Apryll Washington, Program Administrator, Student Financial Aid

The meeting was called to order at 10:04 a.m. by Mr. C.D. Smith, Chairman.

INTRODUCTIONS

All meeting participants and guests introduced themselves.

MINUTES

On motion by Mr. Turcotte, seconded by Mr. Gibson, all Board Members legally present and participating voted unanimously to approve the Minutes of the teleconference meeting held on April 25, 2017.

REGULAR AGENDA ITEMS

On motion by Mr. Gibson, seconded by Mr. Turcotte, all Board Members legally present and participating voted unanimously to approve Regular Agenda Item #1. The amount of loan funds currently in repayment was questioned. Ms. Rogers will provide that information to the Board following the meeting.
1. Approval of the FY 2019 Budget Request
The Mississippi Office of Student Financial Aid requests approval of the FY 2019 Budget Request. Board policy Part 601, Chapter 9, Rule 9.1 (IV) states, “Annually, the Board will review the annual legislative budget request for the Mississippi Office of Student Financial Aid and make a budget recommendation to the Agency.”

Exhibit 1 – FY 2019 Budget Request (Page 15)

Exhibit 2 – FY 2019 Budget Narrative (Page 17)

Chairman Smith nominated Mr. Turcotte as chairman. Mr. Turcotte accepted the nomination and Mr. Smith motioned for the Board to accept the nomination and vote. Ms. Ross seconded the motion. All Board members legally present and participating voted unanimously in favor of electing Mr. Jim Turcotte as chairman.

2. Selection of Chairperson for 2017-18
According to APA Part 601, Chapter 2, Rule 2.1, Section III, the board shall elect from its membership a chairman. Mr. C.D. Smith was elected as chairman in June 2016. The Board should elect a new chairperson to serve for fiscal/aid year beginning July 1, 2017 and ending June 30, 2018.

INFORMATION ITEMS
The Board considered information agenda item #3.

3. Discussion of Public Response to Recent Legislative Action
Ms. Rogers presented several documents as representative of the public’s response to the Legislature’s decisions to eliminate the stacking of undergraduate grants and to require academic eligibility checks every term. These documents included:

- Mississippi State University Student Association, “Resolution 17: Rebuking and Imploring the Mississippi State Legislature’s Decision to Pass S.B. No. 2956 in Regards to Sections 13 and 14,” May 2, 2017 – The resolution asserts the legislative changes will result in less overall grant funding for Mississippians and will ultimately decrease college access.
- Hattiesburg American opinion column by Clark Hicks, “Legislature wrong to slash college grants,” May 21, 2017 – The column asserts the grant funding was slashed in order to save money and the net result will be fewer students seeking higher education.
- Education Commission of the States “Policy Snapshot: Need-Based State Financial Aid,” May 2017 – The policy brief recognizes Mississippi as one of four states that have made significant gains in providing need-based financial aid, noting a 221% increase in expenditures on need-based aid between 2011 and 2015.
- Clarion-Ledger article by Jeff Amy, “Path to revamp student aid unclear,” June 19, 2017 – The article recognizes the recent legislative changes were brought about due to the 221% growth in the HELP Scholarship program (need-based grant), which has put undue pressure on the state’s financial aid budget. The article notes the issue to debate is not just funding, but the design of programs.
Ms. Rogers noted there seems to be a lack of public understanding of what occurred. The public response indicates the public believes overall funding has been reduced for grants and aid. In reality, except for the last two years during statewide budget reductions, funding for state aid has increased dramatically in order to fully fund the growth of the HELP Scholarship program. While some students may now receive less aid because they cannot stack MTAG and MESG, more low-income students who previously received no state support are now receiving grants through the HELP program.

Mr. Rogers invited the Board to discuss the Board’s response.

Mr. Turcotte encouraged the Board to consider its charge and responsibility. Mr. Turcotte also noted that today’s financial aid programs were pieced together over many years. If the state were to clear the slate and design completely new aid programs to meet today’s state and student needs, the programs would likely look very different.

After much discussion, the Board agreed that its role is to consider all options and make recommendations to the Legislature. The Legislature must ultimately decide what action to take, but the Board can be responsive throughout the process and offer advice.

Ms. Rogers will collect information on what other states are doing. She will draft several proposals to include both “inside the box” and “outside the box” solutions. These proposals will be submitted to the Board in September for consideration and deliberation. At that time, the Board will decide whether to make recommendations to the Legislature.

**ADDITIONAL AGENDA ITEMS IF NECESSARY**

The Board did not consider any additional agenda items.

**OTHER BUSINESS/ANNOUNCEMENTS**

The Board did not consider any other business. No announcements were made.

**EXECUTIVE SESSION IF DETERMINED NECESSARY**

The Board did not determine a need to enter into Executive Session.

**ADJOURNMENT**

There being no further business to come before the Board, Mr. Smith declared the meeting adjourned.

[Signature]

Jennifer Rogers
Director, Mississippi Postsecondary Education Financial Assistance Board
1. **Approve Legislative Requests for 2018 Legislative Session**

The Mississippi Office of Student Financial Aid seeks approval to submit two requests for General Legislation for sponsorship and consideration during the 2018 Legislative Session.

a. **Reference Title:** Nissan Scholarship (NISS); authorize Postsecondary Board to promulgate Rules and Regulations

**Purpose:**
To authorize the Board to promulgate rules for the Nissan Scholarship.

**Reason for Request:**
In 2014, the Legislature consolidated code sections dealing with state-based student financial aid into Section 37-106 of the Miss. Code of 1972. By doing so, the Legislature placed all programs under the authority of the Mississippi Postsecondary Education Financial Assistance Board. The Nissan Scholarship Program (NISS) was not included in the consolidation. To complete the consolidation of legislation and ensure all state-based student financial aid programs are authorized by the same oversight body, the Postsecondary Board should be granted authority to promulgate Rules and Regulations for the Nissan Scholarship program.

**Suggested Legislation:**
§ 37-106-3. Declaration of purpose

(1) The Legislature hereby finds and declares that:

... (e) When appropriate, the Board shall administer grant and scholarship programs funded through alternate or private sources, such as the Nissan Scholarship program.

**Fiscal Note:**
The changes would not carry any additional cost.

**Legislator Involvement/Interest:**
Chairman Nolan Mettetal, House of Representatives Universities and Colleges Committee
Chairman Josh Harkins, Senate Universities and Colleges Committee

**Subject Matter Experts:**
State Director of Student Financial Aid; Postsecondary Board members; financial aid administrators

b. **Reference Title:** Mississippi Teacher Loan Repayment Program; integrate with William Winter Teacher Forgivable Loan Program
Purpose:
To remove the authorizing code for the Mississippi Teacher Loan Repayment Program from the authorizing code for the Teacher Education Scholars Alternate Route Certification Forgivable Loan program (TESA) and insert it into the authorizing code section for the William Winter Teacher Forgivable Loan Program to ensure MTLR is funded annually in the same manner as William Winter.

Reason for Request:
In 2014, the Legislature discontinued the Critical Needs Teacher Forgivable Loan Program, authorized in Section 37-106-55. The Mississippi Teacher Loan Repayment program (MTLR) was originally authorized as part of the Critical Needs program. The Legislature recognized the value of MTLR and did not wish to discontinue it, so the MTLR authorizing language was inserted into the code section for the Teacher Education Scholars Alternate Route Certification Forgivable Loan program (TESA) in Section 37-106-79. The Critical Needs program did not require specific annual appropriation by the Legislature, but TESA does. TESA has never been funded, so MTLR has not been funded. Moving MTLR from the code section authorizing TESA to the code section authorizing the William Winter Teacher Forgivable Loan program would ensure that MTLR is funded when all other forgivable loans are funded. Human resource managers in critical shortage districts have expressed the importance of MTLR in recruiting new teachers into districts with critical shortages.

Suggested Legislation:
§ 37-106-57. William F. Winter Teacher Forgivable Loan Program

(7) Awards granted under the William F. Winter Teacher Forgivable Loan Program shall be made available to nontraditional licensed teachers showing a documented need for student loan repayment and employed in those school districts designated by the State Board of Education as a geographical area of the state or in a subject area of the curriculum in which there is a critical shortage of teachers. Repayment and conversion terms shall be the same as outlined in Section 37-106-53 except that the maximum annual amount of this repayment should not exceed Three Thousand Dollars ($3,000.00) and the maximum time period for repayment shall be no more than four (4) years.

(7-8) Failure to repay any loan and interest that becomes due shall be cause for the revocation of a person's teaching license by the State Department of Education.

(8 9) The board shall promulgate regulations necessary for the proper administration of this section.
§ 37-106-79. Teacher Education Alternate Route Certification Scholars Program

…

(5) Awards granted under the Teacher Education Alternate Route Certification Scholars Program shall be made available to nontraditional licensed teachers showing a documented need for student loan repayment and employed in those school districts designated by the State Board of Education as a geographical area of the state or in a subject area of the curriculum in which there is a critical shortage of teachers. Repayment and conversion terms shall be the same as outlined in Section 37-106-53 except that the maximum annual amount of this repayment should not exceed Three Thousand Dollars ($3,000.00) and the maximum time period for repayment shall be no more than four (4) years.

(6) The provisions of this section shall be subject to appropriation by the Legislature.

Fiscal Note:
The changes would not carry any additional cost.

Legislator Involvement/Interest:
Chairman Nolan Mettelal, House of Representatives Universities and Colleges Committee
Chairman Josh Harkins, Senate Universities and Colleges Committee
Vice-Chairman Briggs Hopson, Senate Appropriations Committee
Vice-Chairman Jim Beckett, House of Representatives Appropriations Committee

Subject Matter Experts:
State Director of Student Financial Aid; Postsecondary Board members; human resource managers in K-12 school districts

2. Approve Updates to APA Part 615 – Higher Education Legislative Plan for Needy Students (HELP) Rules and Regulations, Chapter 1, Rule 1.1, Section II.A.2.c).

The Mississippi Office of Student Financial Aid seeks approval of updates to the Rules and Regulations for the Higher Education Legislative Plan (HELP) Grant. The complete Rules and Regulations with revisions are included as Exhibit 1. The change is requested to allow first-time applicants additional time to take the ACT and submit a qualifying ACT score. Previously, qualifying ACT scores must be received by April 30. The updated language will require students to take and submit any ACT score by April 30, but will allow students to submit qualifying scores at any time prior to entering college.

II. APPLICATION REQUIREMENTS

A. First-time applicants must:

2. Submit by the document deadline of April 30:
c) Proof of a composite score on completion of the national American College Test (ACT). The applicant must earn a composite score of at least twenty (20) on the ACT from a national test. A combined score of 950 on the Old SAT Critical Reading and Math sections, a combined score of 1410 on the Old SAT Critical Reading and Math plus Writing sections, or a score of 1020 on the New SAT will be accepted in lieu of the ACT.

The Board previously approved APA Part 615 in April 2017.

3. Approve MOU with MSU/NSPARC

The Mississippi Office of Student Financial Aid (SFA) seeks approval to enter into a Memorandum of Understanding (MOU) with Mississippi State University (MSU) on behalf of its National Strategic Planning and Research Center (NSPARC).

NSPARC has invited the Mississippi Office of Student Financial Aid (SFA) to become a Lifetracks data partner. Lifetracks is the state longitudinal data system. As a data partner, SFA will contribute student record level data derived through the administration of state-supported student financial aid programs at regular intervals. In exchange, NSPARC will evaluate and analyze the data, address research questions, and inform funding and policy decisions related to state aid.

The parties to the MOU are SFA, IHL, and MSU. However, the Mississippi Community College Board (MCCB) and the Postsecondary Board, are also asked to give approval, as evidenced by the signatures of the MCCB Executive Director and Postsecondary Board Chair.

Exhibit 1: Memorandum of Understanding (Page 12)
4. **Online Application Rewrite**

The existing online application for student financial aid was developed by the Mississippi Department of Information Technology Services (ITS) in 2003. ITS has continued to host and manage the java application in the intervening years. SFA learned in July that ITS will no longer be able to support the existing application after June 2018 (possibly earlier). SFA contacted the Mississippi State University Research and Curriculum Unit (RCU), but the RCU indicated they could not undertake a project of such magnitude. At the recommendation of ITS, SFA entered negotiations with Mississippi Interactive (MSI), which already operates under an e-government contract with the state.

MSI submitted a project plan, provided under separate cover as Exhibit 3, that estimates the project will cost $350,000 to develop and an annual maintenance fee of $70,000 per year for each year after development.

SFA has also had preliminary conversations with Mississippi State University’s National Strategic Planning and Research Center (NSPAC). NSPAC has not yet provided a project plan.

SFA intends to spread the initial development cost between FY 2018 and FY 2019. The unanticipated cost in the current year will likely require changes to the FY 2018 Award/Operating Budget and may result in the need for SFA to request a deficit appropriation of spending authority.

SFA will request approval of budget changes later in the fiscal year; however, anticipated changes are projected in Exhibit 2.

**Exhibit 2 – FY 2018 Annual Operating Budget (Page 15)**

**Exhibit 3 – Mississippi Interactive Project Proposal (Submitted under Separate Cover)**

5. **Update on Student Financial Aid Redesign Project**

The Student Financial Aid Redesign Project is currently on hold. Once the MOU with NSPAC is executed to make SFA a Lifetracks data partner, SFA will submit data files derived through the administration of state-supported student financial aid programs.

NSPAC will design a study to address the questions. The Lifetracks board must approve the study design before work can commence. Study results will not be available until December at the earliest.

Because study results will not be available in time to review and make recommendations for the 2018 Legislative Session, work on the Student Financial Aid Redesign Project is expected to continue throughout the 2018 calendar year. The project team will work to prepare recommendations for the 2019 Legislative Session.
The Woodward-Hines Education Foundation (WHEF) has expressed interest in participating in the Redesign Project. WHEF has offered to provide financial support for a facilitator to assist the task force in reviewing the study results and formulating recommendations.

6. Update on FAFSA Completion Project and College Countdown

The FAFSA is the Free Application for Federal Student Aid. FAFSA completion is highly correlated to college enrollment. Studies in low-income high schools in Florida and Chicago found that for every 10% increase in FAFSA completion, high schools saw a corresponding 5-7% increase in college-going.

In 2014, the U.S. Department of Education launched the FAFSA Completion Project and invited all states and high schools nationwide to participate. The Department gave states the authority to release student record level FAFSA completion data directly to high school counselors.

Last summer, the National College Access Network (NCAN) invited 120 cities nationwide to apply for $55,000 grants to improve FAFSA completion rates. Jackson was the only city in Mississippi eligible to apply. The Get2College Program of the Woodward-Hines Education Foundation (WHEF) applied for the grant on behalf of the Jackson Public School District and was awarded one of only 22 grants nationwide.

Over the past year, SFA partnered with WHEF to improve FAFSA Completion Rates not only in Jackson as a partner in the grant, but also statewide. Our role in the effort was to provide student record level FAFSA completion data. SFA offers high school counselors a secure web portal to download FAFSA Completion Status reports. The FAFSA Completion Status Report lists every student from each high school who has submitted a FAFSA, tells when it was submitted, whether it was complete or incomplete, and whether the FAFSA has been flagged for verification. The reports are updated daily, so counselors can download reports frequently to monitor student progress.

As of September 15, 2017, 72.1% of all public high school graduating seniors completed a FAFSA, an increase of 12 percentage points over 2016. The FAFSA completion rate of Jackson Public Schools graduating seniors was 76.9%, an increase of 19% over 2016.

At the NCAN conference last week, WHEF was among five of the original grantees to win an additional $25,000. The prize was awarded for WHEF’s successful partnerships with higher education institutions and SFA.

FAFSA Completion efforts will continue as part of College Countdown Mississippi, a collaborative initiative supported by MDE, IHL, MCCB, SFA, and Get 2 College. College Countdown is a three-part initiative to encourage high schools to participate in Application Days, FAFSA Days, and Signing Days.
MEMORANDUM OF UNDERSTANDING
BETWEEN
MISSISSIPPI OFFICE OF STUDENT FINANCIAL AID
AND
MISSISSIPPI STATE UNIVERSITY

This Memorandum of Understanding (MOU) is entered into by and between the Mississippi Office of Student Financial Aid (SFA), the Mississippi Institutions of Higher Learning (IHL), and Mississippi State University (MSU), for and on behalf of its National Strategic Planning and Analysis Research Center (NSPARC). The Mississippi Community College Board and the Mississippi Postsecondary Education Financial Assistance Board, as evidenced by the signatures of its Executive Director and Chair, respectively, have given their approval of this MOU and the use of the data proposed herein. The purpose of this agreement is to establish terms, conditions, and limitations on the use of data derived through the administration of state-supported student financial aid programs to allow for data evaluation and continuing dialogue to inform funding and policy decisions.

THEREFORE, in consideration of the mutual understanding and agreement set forth, SFA and MSU do hereby agree to the following:

I. Process Description

SFA will provide mutually agreed upon data derived through the administration of state-supported student financial aid programs at a mutually agreed upon time after the execution of this agreement and thereafter on a quarterly basis in a format agreed to by SFA and NSPARC. SFA will work cooperatively with NSPARC in providing records in accordance with the terms of this Agreement. For example, (a) providing a location on a secure server where the data can be safely transferred and (b) creating the data file in an agreed upon format.

Upon completion of the management and analysis of the data, MSU will remove all identifying confidential data fields.

This agreement shall cover any other data files or data elements mutually agreed upon by SFA and MSU.

II. Joint Actions

Both parties shall maintain safeguards, which shall restrict the release or disclosure of information exchanged under this MOU as required under federal and/or state law or regulations and as described in section I related to data analysis.

MSU agrees that any and all data received in accordance with provisions in Section I remain the property of SFA and will be available only to MSU executive staff and designees.

Social Security Numbers, state identification numbers, federal identification numbers and any other identification numbers, name, address, and telephone numbers will only be made available to staff that are full-time employees at MSU directly involved in the project(s) associated with this agreement and will be confined to the “clean room” established within the MSU facility.
Exhibit 1

MSU further agrees that in the event that the scope of work related to statewide workforce performance changes or the operations of MSU become compromised due to leadership changes, funding changes, or other factors deemed detrimental by the submitting institution, that any and all data received in accordance with provisions in Section I will be returned to SFA with no copies residing with MSU, absent the existence of a new agreement covering the disposition and handling of such data.

MSU agrees that only aggregate descriptive statistics will be made publicly available under the conditions described in Section I. MSU also agrees to share any preliminary statistics with SFA prior to their release to any other public entities. MSU further agrees that any data received will be archived in a manner that maintains the confidentiality of the information exchanged and does not permit the identification of individual persons to whom the information pertains.

III. Suspension of Services

In the event of a manmade, technological or natural disaster, or emergency, SFA may suspend services hereunder, with written notice to MSU but will resume services at the earliest possible time unless terminated in accordance with the provisions of this MOU.

IV. Modifications

This agreement may be modified, altered, or changed only by written agreement signed by the parties hereto. The parties agree to renegotiate the agreement if federal and/or state revisions of any applicable laws or regulations make changes in this agreement necessary.

V. Duration of Agreement

This MOU will be effective upon execution by both parties and will remain in effect for one year from the date of commencement. The agreement may be terminated by either party upon thirty (30) days written notice to the other party or other mutually agreed upon terms. The notice must be delivered by certified mail, return receipt requested, or in person, with written proof of delivery. Any modifications to this MOU will be effected through a written amendment. MSU will suspend any and all use of all data received from and any data derived from SFA that may be used to identify any person, business, or organization or other entity, in its or their possession upon termination of this agreement, absent the existence of a new agreement covering the disposition and handling of such data. Commencement of further use of this data will occur only upon written authorization of SFA.

VI. Assignments

It is expressly understood that commitments to be performed under this MOU shall not be subcontracted, assigned, transferred, or sublet without prior written approval of the other party.

VII. Authority

All activities under this MOU shall be subject to all applicable federal and/or state laws, rules, and regulations and construed in accordance with the laws of the State of Mississippi.
VIII. Liability

Each party shall be responsible for any liability resulting from the actions/inactions of its officers, agents and employees, acting within the course and scope of their official duties, to the degree and within the parameters permitted under §§11-46-1, et seq., Mississippi Code Annotated of 1972.

IX. Execution

For the faithful performance of the terms of this MOU the parties, by their authorized representatives in their capacities as stated, affix their signatures and agree to be bound by the provisions hereof. This MOU has been made and interchangeably executed by the parties in duplicate. The effective date of this MOU will be upon execution by all agencies and will continue until modified in accordance with provisions in Section IV or terminated in accordance with provision in Section V.

______________________________   ____________________
Glenn Boyce            Date
Commissioner
Mississippi Institutions of Higher Learning

______________________________   ____________________
Jennifer Rogers        Date
Director              
Mississippi Office of Student Financial Aid

______________________________   ____________________
Jennifer Easley       Date
Director
Office of Sponsored Projects
Mississippi State University

______________________________   ____________________
Andrea Mayfield      Date
Executive Director
Mississippi Community College Board

______________________________   ____________________
Jim Turcotte          Date
Chair
Mississippi Postsecondary Education
Financial Assistance Board
### FY 2018 Annual Operating Budget

<table>
<thead>
<tr>
<th>Expense Items</th>
<th>Approved AOB</th>
<th>Projected AOB</th>
<th>Projected Difference</th>
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<tbody>
<tr>
<td><strong>GENERAL FUND PROGRAMS</strong></td>
<td>Expenses</td>
<td>Expenses</td>
<td>Expenses</td>
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<td>Mississippi Resident Tuition Assistance Grant (MTAG)</td>
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<td>Mississippi Eminent Scholars Grant (MESG)</td>
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<td>250 $ 591,040</td>
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<td>Higher Education Legislative Plan for Needy Students (HELP)</td>
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<td>3,467 $ 20,455,300</td>
<td>187 $ 2,319,932</td>
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<td><strong>Subtotal MTAG, MESG, and HELP</strong></td>
<td>27,612 $ 36,330,612</td>
<td>25,543 $ 37,795,250</td>
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<td>MS Law Enforcement Officers and Firemen Scholarship (LAW)</td>
<td>21 $ 226,800</td>
<td>15 $ 162,000</td>
<td>-6 $ 64,800</td>
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<td><strong>Subtotal Other Undergraduate Grant Programs</strong></td>
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<td>15 $ 162,000</td>
<td>-6 $ 64,800</td>
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<td><strong>TOTAL GRANTS</strong></td>
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<td>MS Teacher Loan Repayment (MTLR)</td>
<td>100 $ 300,000</td>
<td>29 $ 83,899</td>
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<td>Teacher Education Scholars (TES)</td>
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<td>20 $ 292,500</td>
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<td><strong>Subtotal Loan Repayment Programs</strong></td>
<td>122 $ 630,000</td>
<td>49 $ 525,399</td>
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<td>Nursing Education - Bachelor’s (NELB)</td>
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<td>4 $ 10,000</td>
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<td>Nursing Education - RN to BSN (NELR)</td>
<td>11 $ 44,000</td>
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<td>Health Care Professions (HCP-UG)</td>
<td>1 $ 3,000</td>
<td>1 $ 3,000</td>
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<td>Family Protection Specialist Social Worker (SWOR)</td>
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<td><strong>Subtotal Undergraduate Teacher Loan Programs</strong></td>
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<td>Critical Needs Dyslexia Therapy (CNDT)</td>
<td>20 $ 100,000</td>
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<td>Counseling and School Administration (CSA)</td>
<td>0 $</td>
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<td>Graduate Teacher (GTS)</td>
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<td>Speech-Language Pathologist (SLPL)</td>
<td>8 $ 70,000</td>
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<td>SREB Doctoral Scholars (SDSP)</td>
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<td><strong>Subtotal Graduate Teacher Loan Programs</strong></td>
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<td>Nursing Education - Masters (NELM)</td>
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<td>Nursing Education - Ph.D. (NELP)</td>
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<td>Nursing Teaching Stipend (NTSP)</td>
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<td>0 $</td>
<td>-6 $ 60,000</td>
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<tr>
<td>Health Care Professions (HCP-GR)</td>
<td>0 $</td>
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<td>0 $</td>
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<td>State Dental Education (DENT)</td>
<td>12 $ 340,865</td>
<td>10 $ 295,230</td>
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</tr>
<tr>
<td>State Medical Education (MED)</td>
<td>12 $ 341,172</td>
<td>7 $ 206,864</td>
<td>-5 $ 134,308</td>
</tr>
<tr>
<td>SREB Regional Contract Program (SREB)</td>
<td>33 $ 617,100</td>
<td>30 $ 561,000</td>
<td>-3 $ 56,100</td>
</tr>
<tr>
<td>Graduate and Professional Degree Program (STSC)</td>
<td>3 $ 56,100</td>
<td>1 $ 7,950</td>
<td>-2 $ 48,150</td>
</tr>
<tr>
<td>Veterinary Medicine Minority Program (VMPD)</td>
<td>0 $</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Subtotal Graduate Health Care Loan Programs</strong></td>
<td>84 $ 1,494,268</td>
<td>88 $ 1,101,081</td>
<td>-26 $ 392,187</td>
</tr>
<tr>
<td><strong>TOTAL LOAN REPAYMENT/FORGIVABLE LOANS</strong></td>
<td>296 $ 2,536,268</td>
<td>131 $ 1,606,259</td>
<td>165 $ 930,009</td>
</tr>
<tr>
<td><strong>TOTAL LOANS, SCHOLARSHIPS, AND GRANTS</strong></td>
<td>27,938 $ 39,093,580</td>
<td>25,689 $ 39,643,509</td>
<td>-2,249 $ 659,929</td>
</tr>
<tr>
<td><strong>ADMINISTRATION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Fringe Benefits</td>
<td>646,766 $ 666,456</td>
<td>8 $ 19,090</td>
<td>0 $</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000 $ 8,000</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>520,000 $ 700,000</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td>Commodity</td>
<td>10,000 $ 10,000</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>10,000 $ 10,000</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>TOTAL ADMINISTRATION</strong></td>
<td>0 $ 1,194,766</td>
<td>0 $ 1,394,456</td>
<td>-2 $ 199,690</td>
</tr>
<tr>
<td><strong>TOTAL GENERAL FUNDS</strong></td>
<td>27,938 $ 40,288,346</td>
<td>25,689 $ 40,957,065</td>
<td>-2,249 $ 669,719</td>
</tr>
<tr>
<td><strong>SPENDING AUTHORITY PROGRAMS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GEAR UP Mississippi Scholarship (GUMS)</td>
<td>61 $ 244,000</td>
<td>37 $ 131,202</td>
<td>-24 $ 112,798</td>
</tr>
<tr>
<td>NISS (NISS)</td>
<td>2 $ 18,000</td>
<td>2 $ 17,536</td>
<td>0 $ (464)</td>
</tr>
<tr>
<td><strong>TOTAL SPENDING AUTHORITY</strong></td>
<td>63 $ 262,000</td>
<td>39 $ 148,738</td>
<td>-24 $ 113,262</td>
</tr>
<tr>
<td><strong>TOTAL STATE-SUPPORTED BUDGET</strong></td>
<td>28,001 $ 40,550,346</td>
<td>25,728 $ 41,106,703</td>
<td>-2,273 $ 556,357</td>
</tr>
<tr>
<td><strong>FY 18 Annual Operating Budget</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income Items</td>
<td>Income</td>
<td>Income</td>
<td>Income</td>
</tr>
<tr>
<td>Unrestricted General Funds (Sect. 1)</td>
<td>$ 37,661,346</td>
<td>$ 37,661,346</td>
<td>$ 0</td>
</tr>
<tr>
<td>SA: Investments - NISS</td>
<td>18,000 $ 17,536</td>
<td>18,000 $ 17,536</td>
<td>0 $</td>
</tr>
<tr>
<td>SA: GEAR UP Trust</td>
<td>244,000 $ 131,202</td>
<td>244,000 $ 131,202</td>
<td>0 $</td>
</tr>
<tr>
<td>SA: Prior Year Collections</td>
<td>2,000,000 $ 2,000,000</td>
<td>2,000,000 $ 2,000,000</td>
<td>0 $</td>
</tr>
<tr>
<td>SA: Current Year Collections</td>
<td>494,800 $ 608,062</td>
<td>494,800 $ 608,062</td>
<td>0 $</td>
</tr>
<tr>
<td>SA: LAW Fund</td>
<td>132,200 $ 132,200</td>
<td>132,200 $ 132,200</td>
<td>0 $</td>
</tr>
<tr>
<td>SA: Escalation from collections (Current Year)</td>
<td>- $ 556,357</td>
<td>- $ 556,357</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Total Spending Authority (Sect. 2)</strong></td>
<td>2,859,000 $ 3,445,357</td>
<td>2,859,000 $ 3,445,357</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Total Original Appropriation</strong></td>
<td>40,550,346 $ 41,106,703</td>
<td>40,550,346 $ 41,106,703</td>
<td>0 $</td>
</tr>
<tr>
<td>Less Projected Expenditures</td>
<td>40,550,346 $ 41,106,703</td>
<td>40,550,346 $ 41,106,703</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>BALANCE</strong></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
</tbody>
</table>